

DEPARTMENT: Blackjack VFD

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans	\$ 11,538.00
Bunker Gear	\$ 8,250.00
Computer/Office Equip & Furniture	\$ 1.00
Emergency Service Equipment	\$ 21,000.00
Radio	\$ 3,800.00
Existing Vehicle Loan	\$ -
New Vehicle Loan	\$ -
Other Gear (jumpsuits, vest)	\$ 1.00
SCBA	\$ 1.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 49,591.00
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	\$ 2,000.00
Communications	\$ 1.00
Dues/Memberships	\$ 800.00
Equipment Maintenace	\$ 200.00
Equipment Testing	\$ 3,000.00
Insurance	
Building	\$ 5,611.00
General Liability	\$ 396.00
Portable Equipment	\$ -
Vehicle	\$ 5,760.00
Worker's Comp.	\$ 1,742.00
Utilities	\$ 4,400.00
Vehicle Maintenance	\$ 2,000.00
Total Services	\$ 26,560.00
Supplies	
Administrative fees	\$ 200.00
Chemical Supplies	\$ 797.50
Janitorial Supplies	\$ 547.00
Mechanical Supplies/Tools	\$ 186.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 1,780.50
Postage / Box Rent	\$ 55.00
Vehicle Fuel	\$ 2,000.00
Total Supplies	\$ 5,567.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 2,420.00
Fire Prevention Program	\$ 1.00
Lodging/Meals	\$ 2,240.00
Mileage Reimbursement	\$ 240.00
Total Travel & Training	\$ 4,901.00
Special Request	
TOTAL	\$ 86,619.00

DEPARTMENT: Bremond VFD

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans	\$ 27,956.00
Bunker Gear	\$ 9,000.00
Computer/Office Equip & Furniture	\$ 1.00
Emergency Service Equipment	\$ 35,000.00
Radio	\$ 1.00
Existing Vehicle Loan	\$ -
New Vehicle Loan	\$ -
Other Gear (PPE)	\$ 3,000.00
SCBA	\$ 1.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 79,959.00
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	\$ 5,000.00
Communications	\$ 947.00
Dues/Memberships	\$ 14,332.00
Equipment Maintenace	\$ 1,500.00
Equipment Testing	\$ 5,000.00
Insurance	
Building	\$ 12,000.00
General Liability	\$ -
Portable Equipment	\$ -
Vehicle	\$ 9,000.00
Worker's Comp.	\$ -
Utilities	\$ 12,500.00
Vehicle Maintenance	\$ 42,000.00
Total Services	\$ 102,929.00
Supplies	
Administrative fees	\$ -
Chemical Supplies	\$ 75.00
Janitorial Supplies	\$ 75.00
Mechanical Supplies/Tools	\$ 1.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 500.00
Postage / Box Rent	\$ 100.00
Vehicle Fuel	\$ 4,500.00
Total Supplies	\$ 5,252.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 1.00
Fire Prevention Program	\$ 1.00
Lodging/Meals	\$ 1.00
Mileage Reimbursement	\$ 1.00
Total Travel & Training	\$ 4.00
Special Request	
TOTAL	\$ 188,144.00

DEPARTMENT: Calvert VFD

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans	\$ 24,428.00
Bunker Gear	\$ 7,000.00
Computer/Office Equip & Furniture	\$ 6,000.00
Emergency Service Equipment	\$ 12,000.00
Radio	\$ 3,000.00
Existing Vehicle Loan	\$ 26,000.00
New Vehicle Loan	\$ -
Other Gear (jumpsuits, vest)	\$ 5,000.00
SCBA	\$ 2,500.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 90,928.00
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	\$ 7,500.00
Communications	\$ 1,000.00
Dues/Memberships	\$ 6,700.00
Equipment Maintenace	\$ 1,000.00
Equipment Testing	\$ 4,500.00
Insurance	
Building	\$ 6,500.00
General Liability	\$ 900.00
Portable Equipment	\$ 850.00
Vehicle	\$ 7,000.00
Worker's Comp.	\$ -
Utilities	\$ 4,500.00
Vehicle Maintenance	\$ 15,000.00
Total Services	\$ 56,100.00
Supplies	
Administrative fees	\$ 1,200.00
Chemical Supplies	\$ 2,000.00
Janitorial Supplies	\$ 250.00
Mechanical Supplies/Tools	\$ 500.00
Medical Supplies	\$ 1,000.00
Office Supplies	\$ 250.00
Postage / Box Rent	\$ 120.00
Vehicle Fuel	\$ 2,000.00
Total Supplies	\$ 7,320.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 800.00
Fire Prevention Program	\$ 1,000.00
Lodging/Meals	\$ 800.00
Mileage Reimbursement	\$ 800.00
Total Travel & Training	\$ 3,400.00
Special Request	
TOTAL	\$ 157,748.00

DEPARTMENT: Easterly VFD

APPROVED
FY2022

Capital Outlay	
Building Loans	
Bunker Gear	\$ 8,250.00
Computer/Office Equip & Furniture	\$ 1.00
Emergency Service Equipment	\$ 1.00
Radio	\$ 1.00
Existing Vehicle Loan	
New Vehicle Loan	
Other Gear (jumpsuits, vest)	\$ 1.00
SCBA	\$ 1,200.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 14,454.00
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	\$ 1.00
Communications	\$ 1.00
Dues/Memberships	\$ 2,439.67
Equipment Maintenace	\$ 300.00
Equipment Testing	\$ 1,100.00
Insurance	
Building	\$ 903.00
General Liability	\$ 700.00
Portable Equipment	\$ 524.00
Vehicle	\$ 6,902.00
Worker's Comp.	\$ 1,864.00
Utilities	\$ 3,600.00
Vehicle Maintenance	\$ 4,450.00
Total Services	\$ 23,434.67
Supplies	
Administrative Fees	\$ -
Chemical Supplies	\$ 1.00
Janitorial Supplies	\$ 1.00
Mechanical Supplies/Tools	\$ 1.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 25.00
Postage / Box Rent	\$ 55.00
Vehicle Fuel	\$ 1,250.00
Total Supplies	\$ 1,334.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 97.00
Fire Prevention Program	\$ 1.00
Lodging/Meals	\$ 1.00
Mileage Reimbursement	\$ 1.00
Total Travel & Training	\$ 100.00
Special Request	
TOTAL	\$ 39,322.67

DEPARTMENT: Franklin VFD

APPROVED
FY2022

CHART OF ACCOUNTS

Capital Outlay	
Building Loans	\$ 32,808.75
Bunker Gear	\$ 5,500.00
Computer/Office Equip & Furniture	\$ 700.00
Emergency Service Equipment	\$ 1,400.00
Radio	\$ 2,000.00
Existing Vehicle Loan	\$ 25,109.00
New Vehicle Loan	\$ -
Other Gear (jumpsuits, vest)	\$ 1,000.00
SCBA	\$ 2,700.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 76,217.75
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	\$ 7,000.00
Communications	\$ 1,000.00
Dues/Memberships	\$ 4,000.00
Equipment Maintenace	\$ 1,000.00
Equipment Testing	\$ 4,000.00
Insurance	
Building	\$ 6,200.00
General Liability	
Portable Equipment	\$ 600.00
Vehicle	
Worker's Comp.	
Utilities	\$ 7,500.00
Vehicle Maintenance	\$ 25,000.00
Total Services	\$ 56,950.00
Supplies	
Administrative fees	\$ -
Chemical Supplies	\$ 500.00
Janitorial Supplies	\$ 200.00
Mechanical Supplies/Tools	\$ 1,500.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 200.00
Postage / Box Rent	\$ 64.00
Vehicle Fuel	\$ -
Total Supplies	\$ 2,465.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 1.00
Fire Prevention Program	\$ 1.00
Lodging/Meals	\$ 1,400.00
Mileage Reimbursement	\$ 1.00
Total Travel & Training	\$ 1,403.00
Special Request	
TOTAL	\$ 137,035.75

DEPARTMENT: Hearne VFD

APPROVED
FY2022

CHART OF ACCOUNTS

Capital Outlay	
Building Loans	
Bunker Gear	\$ 7,000.00
Computer/Office Equip & Furniture	\$ -
Emergency Service Equipment	\$ 19,000.00
Radio	\$ 6,000.00
Existing Vehicle Loan	\$ -
New Vehicle Loan	\$ 30,000.00
Other Gear (jumpsuits, vest)	\$ 2,500.00
SCBA	
Specail Projects	\$ 15,000.00
Total Capital Outlay	\$ 79,500.00
Services	
Audit Costs	\$ 650.00
Buliding Maintenance	
Communications	\$ 1,200.00
Dues/Memberships	\$ 2,500.00
Equipment Maintenace	\$ 2,000.00
Equipment Testing	\$ 4,500.00
Insurance	
Building	\$ 1,200.00
General Liability	\$ 1,200.00
Portable Equipment	\$ 1,200.00
Vehicle	\$ 1,200.00
Worker's Comp.	
Utilities	\$ 1.00
Vehicle Maintenance	\$ 3,500.00
Total Services	\$ 19,151.00
Supplies	
Administrative fees	\$ -
Chemical Supplies	\$ 3,000.00
Janitorial Supplies	\$ 300.00
Mechanical Supplies/Tools	\$ 300.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 300.00
Postage / Box Rent	\$ 100.00
Vehicle Fuel	\$ 3,500.00
Total Supplies	\$ 7,501.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 100.00
Fire Prevention Program	\$ 2,000.00
Lodging/Meals	\$ 1.00
Mileage Reimbursement	\$ 1.00
Total Travel & Training	\$ 2,102.00
Special Request	
TOTAL	\$ 108,254.00

DEPARTMENT: Seale Round Prairie VFD

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans	\$ -
Bunker Gear	\$ 2,000.00
Computer/Office Equip & Furniture	\$ 100.00
Emergency Service Equipment	\$ 1,000.00
Radio	\$ 2,000.00
Existing Vehicle Loan	\$ -
New Vehicle Loan	\$ -
Other Gear (jumpsuits, vest)	\$ 1,000.00
SCBA	\$ 1.00
Specail Projects	\$ -
Total Capital Outlay	\$ 6,101.00
Services	
Audit Costs	\$ 1.00
Buliding Maintenance	\$ -
Communications	\$ 200.00
Dues/Memberships	\$ 1,100.00
Equipment Maintenace	\$ 1,000.00
Equipment Testing	\$ 4,500.00
Insurance	
Building	\$ -
General Liability	\$ 350.00
Portable Equipment	\$ 1,100.00
Vehicle	\$ 5,600.00
Worker's Comp.	\$ -
Utilities	\$ 3,400.00
Vehicle Maintenance	\$ 5,000.00
Total Services	\$ 22,251.00
Supplies	
Administrative fees	\$ -
Chemical Supplies	\$ 1,000.00
Janitorial Supplies	\$ 200.00
Mechanical Supplies/Tools	\$ 500.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 500.00
Postage / Box Rent	\$ 55.00
Vehicle Fuel	\$ 2,500.00
Total Supplies	\$ 4,756.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 100.00
Fire Prevention Program	\$ -
Lodging/Meals	\$ -
Mileage Reimbursement	\$ -
Total Travel & Training	\$ 100.00
Special Request	\$ 60,000.00
TOTAL	\$ 93,208.00

DEPARTMENT: Wheelock VFD

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans/Expansion	\$ -
Bunker Gear	\$ 18,506.00
Computer/Office Equip & Furniture	\$ 1.00
Emergency Service Equipment	\$ 1.00
Radio	\$ 1.00
Existing Vehicle Loan	\$ 58,341.00
New Vehicle Loan	
Other Gear (jumpsuits, vest)	\$ 900.00
SCBA	\$ 1.00
Specail Projects	\$ 5,000.00
Total Capital Outlay	\$ 82,751.00
Services	
Audit Costs	\$ -
Buliding Maintenance	\$ 651.00
Communications	\$ 1.00
Dues/Memberships	\$ 1.00
Equipment Maintenace	\$ 1.00
Equipment Testing	\$ 1,500.00
Insurance	
Building	\$ 1,500.00
General Liability	\$ 1,500.00
Portable Equipment	\$ 2,000.00
Vehicle	\$ 6,100.00
Worker's Comp.	\$ 1,750.00
Utilities	\$ 2,900.00
Vehicle Maintenance	\$ 1.00
Total Services	\$ 17,905.00
Supplies	
Administrative fees	\$ -
Chemical Supplies	\$ 1.00
Janitorial Supplies	\$ 1.00
Mechanical Supplies/Tools	\$ 1.00
Medical Supplies	\$ 1.00
Office Supplies	\$ 25.00
Postage / Box Rent	\$ 76.00
Vehicle Fuel	\$ 1,250.00
Total Supplies	\$ 1,355.00
Travel & Training	
Conf., Mtg., Trng., Etc.	\$ 100.00
Fire Prevention Program	\$ 1.00
Lodging/Meals	\$ 1.00
Mileage Reimbursement	\$ 1.00
Total Travel & Training	\$ 103.00
Special Request	\$ 15,000.00
TOTAL	\$ 117,114.00

DEPARTMENT: Robertson County EMS

APPROVED
FY2022

CHART OF ACCOUNTS	
Capital Outlay	
Building Loans	
Bunker Gear	
Computer/Office Equip & Furniture	
Emergency Service Equipment	\$ 12,500.00
Radio	
Existing Vehicle Loan	
New Vehicle Loan	
Other Gear (jumpsuits, vest)	
SCBA	
Specail Projects	
Total Capital Outlay	\$ 12,500.00
Services	
Audit Costs	
Buliding Maintenance	
Communications	
Dues/Memberships	
Equipment Maintenace	
Equipment Testing	
Insurance	
Building	
General Liability	
Portable Equipment	
Vehicle	
Worker's Comp.	
Payroll	\$ 1,660,000.00
Vehicle Maintenance	
Total Services	\$ 1,660,000.00
Supplies	
Administrative fees	
Chemical Supplies	
Janitorial Supplies	
Mechanical Supplies/Tools	
Medical Supplies	
Office Supplies	
Postage / Box Rent	
Vehicle Fuel	
Total Supplies	\$ -
Travel & Training	
Conf., Mtg., Trng., Etc.	
Fire Prevention Program	
Lodging/Meals	
Mileage Reimbursement	
Total Travel & Training	\$ -
Special Request	
TOTAL	\$ 1,672,500.00

VFDs
\$ 927,445.42

Grand TOTAL
\$ 2,599,945.42
\$ 349,066.11 Admin
\$ 33,759.81 Tower

\$ 2,982,771.34