

CHART OF ACCOUNTS	BJVFD APPROVED FY2024	BVFD APPROVED FY2024	CVFD APPROVED FY2024	EVFD APPROVED FY2024	FVFD APPROVED FY2024	HVFD APPROVED FY2024	SVFD APPROVED FY2024	WVFD APPROVED FY2024
Capital Outlay								
Building Loans	\$ -	\$ 39,456.00	\$ 24,428.00	\$ -	\$ 5,916.00	\$ -	\$ -	\$ -
Bunker Gear	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00	\$ 2,500.00	\$ 11,100.00	\$ 5,000.00	\$ 2,500.00	\$ 7,500.00
Computer/Office Equip & Furnitu	\$ 500.00	\$ 1.00	\$ 500.00	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ 1,500.00
Emergency Service Equipment	\$ 13,000.00	\$ 6,400.00	\$ 5,000.00	\$ 2,000.00	\$ 1,500.00	\$ 19,000.00	\$ 5,500.00	\$ 600.00
Radio	\$ 3,750.00	\$ 1,250.00	\$ 2,500.00	\$ 1.00	\$ 2,500.00	\$ 2,500.00	\$ 1.00	\$ 2,500.00
Existing Vehicle Loan	\$ -		\$ 26,000.00	\$ -	\$ 25,109.00	\$ 30,000.00	\$ -	\$ -
Equipment Loan				\$ -	\$ 5,850.00			
New Vehicle Loan (5 Year)	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -
Other Gear (jumpsuits, vest)	\$ 7,180.00	\$ 6,280.00	\$ 5,000.00	\$ 4,000.00	\$ 2,620.00	\$ 4,020.00	\$ 4,555.00	\$ 2,000.00
SCBA	\$ -	\$ 1.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 1.00
Total Capital Outlay	\$ 31,930.00	\$ 60,888.00	\$ 70,928.00	\$ 8,502.00	\$ 79,595.00	\$ 60,521.00	\$ 12,558.00	\$ 14,101.00
Services								
Audit Costs	\$ 725.00	\$ 725.00	\$ 725.00	\$ 725.00	\$ 725.00	\$ 725.00	\$ 41.00	\$ 50.00
Buliding Maintenance	\$ 1,000.00	\$ 5,000.00	\$ 15,000.00	\$ 2,780.00	\$ 6,150.00			\$ 200.00
Communications	\$ 850.00	\$ 600.00	\$ 500.00	\$ 1,500.00	\$ 1,250.00	\$ 1,200.00	\$ 500.00	\$ 1.00
Dues/Memberships	\$ 900.00	\$ 2,500.00	\$ 1,200.00	\$ 1,200.00	\$ 2,000.00	\$ 1,200.00	\$ 2,000.00	\$ 1,000.00
Equipment Maintenance	\$ 1,850.00	\$ 2,500.00	\$ 500.00	\$ 400.00	\$ 1,150.00	\$ 6,000.00	\$ 500.00	\$ 500.00
SCBA Maintenane					\$ -			
Equipment Testing	\$ 2,700.00	\$ 6,100.00	\$ 3,000.00	\$ 2,200.00	\$ 3,000.00	\$ 1,000.00	\$ 3,500.00	\$ 1,500.00
Insurance								
Building								
General Liability								
Portable Equipment								
Vehicle								
Worker's Comp.								
Utilities	\$ 6,000.00	\$ 13,000.00	\$ 10,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 4,500.00	\$ 3,000.00
Vehicle Maintenance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,500.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Total Services	\$ 24,025.00	\$ 40,425.00	\$ 40,925.00	\$ 23,805.00	\$ 27,275.00	\$ 18,125.00	\$ 16,041.00	\$ 11,251.00
Supplies								
Administrative fees	\$ 162.00	\$ 500.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -
Chemical Supplies	\$ 800.00	\$ 6,000.00	\$ 2,000.00	\$ 600.00	\$ 500.00	\$ 750.00	\$ 200.00	\$ 1,000.00
Janitorial Supplies	\$ 1,200.00	\$ 75.00	\$ 250.00	\$ 100.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 100.00
Mechanical Supplies/Tools	\$ 200.00	\$ 250.00	\$ 500.00	\$ 1.00	\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ 1.00
Medical Supplies	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ -	\$ 1.00
Office Supplies	\$ 760.00	\$ 500.00	\$ 100.00	\$ 350.00	\$ 300.00	\$ 300.00	\$ 350.00	\$ 300.00
Postage / Box Rent	\$ 160.00	\$ 102.00	\$ 120.00	\$ 55.00	\$ 125.00	\$ 100.00	\$ 70.00	\$ 175.00
Vehicle Fuel	\$ 4,000.00	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,000.00	\$ 1,000.00
Total Supplies	\$ 7,283.00	\$ 13,428.00	\$ 6,171.00	\$ 4,607.00	\$ 1,326.00	\$ 5,800.00	\$ 4,820.00	\$ 2,577.00
Travel & Training								
Conf., Mtg., Trng., Etc.	\$ 4,200.00	\$ 500.00	\$ 800.00	\$ 97.00	\$ 1.00	\$ 100.00	\$ 500.00	\$ 100.00
Fire Prevention Program	\$ 200.00	\$ 2,000.00	\$ 1,000.00	\$ 1.00	\$ 1.00	\$ 2,500.00	\$ 1.00	\$ 1.00
Lodging/Meals	\$ 4,000.00	\$ 500.00	\$ 800.00	\$ 1.00	\$ 1,400.00	\$ -	\$ 1.00	\$ 1.00
Mileage Reimbursement	\$ 500.00	\$ 1.00	\$ 800.00	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ 500.00
Total Travel & Training	\$ 8,900.00	\$ 3,001.00	\$ 3,400.00	\$ 100.00	\$ 1,403.00	\$ 2,600.00	\$ 503.00	\$ 602.00
	\$ 72,138.00	\$ 117,742.00	\$ 121,424.00	\$ 37,014.00	\$ 109,599.00	\$ 87,046.00	\$ 33,922.00	\$ 28,531.00