

Robertson County ESD
FY2021-2022
Tower Budget

	<u>FY22 Proposed</u>
Expense	
24-Hour Raido Maintenance	14,086.08
Electrical Inspections	600.00
Electricity Service	1,909.78
Equipment Repairs	5,618.96
Ground Maintenace	600.00
Insurance / Bonds	1,000.00
Propane/Fuel Costs	441.00
Property Lease	9,504.00
Total Expense	<u>33,759.81</u>